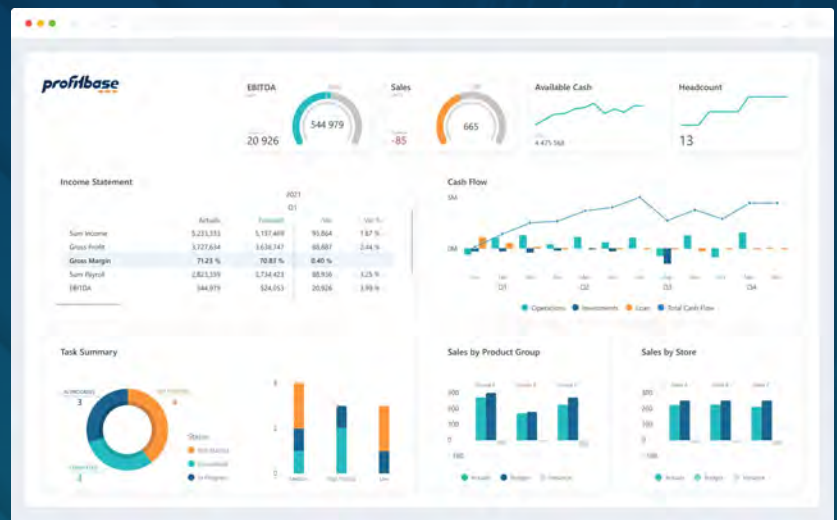


Budgeting and forecasting solution

Profitbase's solution for budgeting and forecasting frees up capacity to focus on more value-creating work.

Spend less time collecting and preparing data, and more time on analysis that provide insights into the future.



» Key Advantage

- ✓ Simplifies the implementation of risk registration frameworks within the solution.
- ✓ Enables registration and classification of individual risks according to the framework.
- ✓ Facilitates the creation of action plans to mitigate risk levels.
- ✓ Ensures effective follow-up on tasks to address identified risks.
- ✓ Allows for the consolidation of risks into groups for an improved overview.
- ✓ Supports real-time monitoring and sharing of risk information.
- ✓ Tracks risk exposure and its evolution over time through iterative analysis.

» The rewards

- ✓ **Efficiency:** Streamlines processes, reducing tasks that once took days or weeks to just hours.
- ✓ **A Comprehensive View:** Utilizes common definitions for consistent risk level management across the organization.
- ✓ **Insightful Overview:** Offers a holistic view of risk exposures to better predict and prevent potential issues.
- ✓ **Control:** Empowers you to create action plans, delegate tasks, and monitor progress.
- ✓ **Opportunity Identification:** Unveils potential avenues for future organizational gains.

Want to know more? Contact us!

» Functionality

Profitbase's solution for budgeting and forecasting includes functionalities such as:

Core	Standard	Add-on
Version Control	✓	
Dimension Management	✓	
Financial Modeling	✓	
Driver-Based Planning	✓	
Balance Sheet and Cash Flow Setup	✓	
Rolling Forecasts	✓	
Simulation	✓	
Consolidation	✓	
Allocation		\$
Project Management		\$

System	Standard	Add-on
Access control and security	✓	
Workflow	✓	
Currency	✓	
Communication	✓	
Task and process management	✓	

Integration	Standard	Add-on
Import and export of data	✓	
Integration with reporting/BI tools	✓	
Datacenter	✓	
Build customized extension applications		\$

Reporting	Standard	Add-on
Standard finance reports	✓	
Ad-hoc reporting		\$
Dashboard		\$
KPI'er		\$
Distribution of reports		\$
Notes	✓	